

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Montessori Academy @ Geist (9665)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$0	\$0	\$197,115	n/a	n/a
	24100 Office of the Principal Services	\$0	\$500	\$16,757	n/a	> 500%
	26497 Teachers Retirement Fund	\$0	\$0	\$5,783	n/a	n/a
Student Academic Achievement Total		\$0	\$500	\$219,655	n/a	> 500%
Student Instructional Support						
	21320 Medical Services	\$0	\$0	\$290	n/a	n/a
	22120 Instruction & Curriculum Development	\$0	\$0	\$2,945	n/a	n/a
	22130 Instructional Staff Training Services	\$0	\$0	\$23,161	n/a	n/a
	23210 Office of the Superintendent	\$0	\$0	\$1,495	n/a	n/a
	23220 Community Relations	\$0	\$0	\$3,619	n/a	n/a
	26420 Employment and Placement	\$0	\$0	\$1,694	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$0	\$3,526	n/a	n/a
Student Instructional Support Total		\$0	\$0	\$36,730	n/a	n/a
Overhead and Operational						
	23150 Legal Services	\$0	\$5,544	\$5,347	n/a	-4%
	25240 Payroll Services	\$0	\$0	\$2,491	n/a	n/a
	25250 Financial Accounting	\$0	\$0	\$8,953	n/a	n/a
	25295 Bank Service Charge	\$0	\$25	\$164	n/a	> 500%
	25360 Rent of Buildings & Equipment	\$0	\$0	\$55,418	n/a	n/a
	25420 Maintenance of Buildings	\$0	\$0	\$4,781	n/a	n/a
	25470 Insurance (other than buses)	\$0	\$0	\$11,052	n/a	n/a
	25620 Food Preparation and Dispensing	\$0	\$0	\$186	n/a	n/a
	25690 Other Food Services	\$0	\$0	\$73	n/a	n/a
	26499 Other	\$0	\$0	\$55	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$0	\$5,174	n/a	n/a
Overhead and Operational Total		\$0	\$5,569	\$93,693	n/a	> 500%
Nonoperational						
	25370 Purchase of Moveable Equipment	\$0	\$0	\$47,903	n/a	n/a
Nonoperational Total		\$0	\$0	\$47,903	n/a	n/a
prorated						
	26491 PERF	\$0	\$0	\$3,754	n/a	n/a

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	26492 Social Security	\$0	\$0	\$12,973	n/a	n/a
	26493 Workmen's Compensation	\$0	\$0	\$652	n/a	n/a
	26494 Group Insurance	\$0	\$0	\$3,670	n/a	n/a
	26496 Unemployment Compensation	\$0	\$0	\$2,605	n/a	n/a
prorated Total		\$0	\$0	\$23,654	n/a	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$500	\$243,309	n/a	> 500%		8.2%	57.7%
Student Instructional Support	\$0	\$0	\$36,730	n/a	n/a		0.0%	8.7%
Overhead and Operational Nonoperational	\$0	\$5,569	\$93,693	n/a	> 500%		91.8%	22.2%
Grand Total	\$0	\$6,069	\$421,635	n/a	> 500%		0.0%	11.4%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	8.2%	66.4%